

RESOLUTION 2016- 70

WHEREAS the Capital Projects-Transportation Fund will receive transfers from the County Transportation and One Cent Surtax Fund for the Page's Dairy/Chester Road Intersection Improvement Project (project# PDCII) initially programmed per the March 28, 2016 adopted Capital Improvement Plan for the Chester Road TPO project (project# CHTPO). On April 20, 2016, the Board of County Commissioners approved utilizing budget programmed for project CHTPO for project PDCII. Design is estimated to be initiated in FY15/16 along with design for Page's Dairy Widening Project (project# PDWID).

WHEREAS this revenue was not anticipated in the 2015/2016 budget year for the fund.

BE IT THEREFORE resolved by the Board of County Commissioners, Nassau County, Florida in regular session, duly assembled on the 13th day of June, 2016 the following budget amendment pursuant to Florida Statutes Chapter 129.06 be adopted:

REVENUE

63470599-381030 PDCII	Transfer In-County Transportation Fund	\$ 205,144
63470599-381090 PDCII	Transfer In-One Cent Surtax Fund	<u>2,589,442</u>
TOTAL REVENUES		<u>\$ 2,794,586</u>

APPROPRIATION

63470599-599422 PDCII	Reserves-Transportation	<u>\$ 2,794,586</u>
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ADOPTED this 13th day of June, 2016.

ATTEST:


EX-OFFICIO CLERK


CHAIRMAN

MES
06-15-16

Aug 5-16
5/5/16
